

**BUDGET
REVENUES**
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	0		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O	0	0		42					
4	411200	Taxes - Supplemental	(475000)	(900000)		43	431100	Base Support Program	(1467045)	(1400439)	
5	411300	Taxes - Emergency	0	0		44	431200	Transportation Support	(60000)	(52000)	
6	411400	Taxes - Tort	(10700)	(11021)		45	431400	Exceptional Child/SED Support	0	0	
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	(193822)	(189972)	
10	411900	Taxes - Other				49	431900	Other State Support	0	(39724)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	(485700)	*****	(911021)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	(3000)	(2000)		53	438000	Revenue in Lieu of/Ag Equipment Taxes	0	(14)	
15						54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(1720867)	*****	(1682149)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(1000)	(1000)		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals	0	0		73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(2210567)	*****	(2596170)
36	419300	Transportation Fees				75					
37	419900	Other Local	0	0		76	460000	TRANSFERS IN	(475000)	0	0
38		TOTAL OTHER LOCAL	(4000)	*****	(3000)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(489700)	*****	(914021)		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
								(Lines 1 + 74 + 76)	(2685567)		(2596170)

**BUDGET
REVENUES**

July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(1600000)	(1800000)	(1800000)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	0	0	
20	415000	Earnings on Investments	(4000)	(5500)		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(135000)	(125000)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(135000)	*****	(125000)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(139000)	*****	(130500)
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	0	(143000)	(143000)
38		TOTAL OTHER LOCAL	(4000)	*****	(5500)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	(4000)	*****	(5500)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(1739000)	*****	(2073500)

EXPENDITURES

FOREST RESERVE FUND

July 1, 2011 - June 30, 2012

FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment
39	691	Other Support Services Program		0							
40											
41	600	TOTAL SUPPORT SERVICES	111,750	172,000	0	0	109,000	63,000	0	0	0
42											
44	710	Child Nutrition Program	0	0				0	0		
45	720	Community Services Program		0							
46	730	Enterprise Operations		0							
47											
48	700	TOTAL NON-INSTRUCTION	0	0	0	0	0	0	0	0	0
49											
50	810	Capital Assets - Student Occupied	0	0					0		
51	811	Capital Assets - NonStudent Occupied		0							
52											
53	800	TOTAL CAPITAL ASSET PROGRAMS	0	0	0	0	0	0	0	0	0
54											
55	911	Debt Services Program - Principal		0							
56	912	Debt Services Program - Interest		0							
57	913	Debt Services Program - Refunded Debt		0							
58	920	Transfers Out	475,000	0							
59											
60	900	TOTAL OTHER SERVICES	475,000	0	0	0	0	0	0	0	0
61											
62		TOTAL EXPENDITURES									
63		(Lines 14+41+48+53+60)	588,550	317,798	107,262	35,537	109,000	66,000	0	0	0
64											
65											
66											
67											
68											
69											
70											
71											
72		BUDGET SUMMARY									
73											
74		Beginning Fund Balance	(1,600,000)	(1,800,000)							
75		Revenues + Transfers In	(139,000)	(273,500)							
76		TOTAL REVENUE (lines 74 + 75)	(1,739,000)	(2,073,500)							
77											
78		Total Appropriation	588,550	317,798							
79		Unappropriated Balance		1,755,702							
80		TOTAL APPROPRIATION (lines 78 + 79)	588,550	2,073,500							

**BUDGET
REVENUES**

July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	0		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	(3,375)	(3,125)	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(3,375)	*****	(3,125)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	(5,778)	*****	(5,350)
36	419,300	Transportation Fees				75					
37	419,900	Other Local	(2,403)	(2,225)		76	460000	TRANSFERS IN	(860)	(1,392)	(1,392)
38		TOTAL OTHER LOCAL	(2,403)	*****	(2,225)	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	(2,403)	*****	(2,225)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(6,638)	*****	(6,742)

**BUDGET
REVENUES**

July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	0		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	(8,208)	(8,208)	
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(8,208)	*****	(8,208)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	(8,208)	*****	(8,208)
36	419,300	Transportation Fees				75					
37	419,900	Other Local				76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(8,208)	*****	(8,208)

**BUDGET
REVENUES**

July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	0		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	0	0	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419,300	Transportation Fees				75					
37	419,900	Other Local	0	0		76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

**BUDGET
REVENUES**

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS

July 1, 2011 - June 30, 2012

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	0		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	(109,958)	(114,032)	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	(109,958)	*****	(114,032)
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	(109,958)	*****	(114,032)
36	419,300	Transportation Fees				75					
37	419,900	Other Local				76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(109,958)	*****	(114,032)

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REVENUES**

July 1, 2011 - June 30, 2012

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				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	0		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B	(70,764)	(68,200)	
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	(70,764)	*****	(68,200)
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	(70,764)	*****	(68,200)
36	419,300	Transportation Fees				75					
37	419,900	Other Local				76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(70,764)	*****	(68,200)

**BUDGET
REVENUES**

July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	0		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B	(7,471)	(7,400)	
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	(7,471)	*****	(7,400)
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	(7,471)	*****	(7,400)
36	419,300	Transportation Fees				75					
37	419,900	Other Local				76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(7,471)	*****	(7,400)

**BUDGET
REVENUES**

July 1, 2011 - June 30, 2012

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(10,910)	0		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	(19,065)	(18,219)	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	(19,065)	*****	(18,219)
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	(19,065)	*****	(18,219)
36	419,300	Transportation Fees				75					
37	419,900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(29,975)	*****	(18,219)

**BUDGET
REVENUES**

PERKINS III - PROFESSIONAL TECHNICAL ACT

July 1, 2011 - June 30, 2012

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	0		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	(6,001)	(4,800)	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	(6,001)	*****	(4,800)
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	(6,001)	*****	(4,800)
36	419,300	Transportation Fees				75					
37	419,900	Other Local				76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(6,001)	*****	(4,800)

**BUDGET
REVENUES**

July 1, 2011 - June 30, 2012

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(605)	(800)	
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	(605)	*****	(800)
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	(605)	*****	(800)
36	419,300	Transportation Fees				75					
37	419,900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(605)	*****	(800)

**BUDGET
REVENUES**

TITLE II-A, ESEA - IMPROVING TEACHER QUALITY

July 1, 2011 - June 30, 2012

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	(8,000)	(8,000)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs	(22,846)	(18,105)	
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	(22,846)	*****	(18,105)
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	(22,846)	*****	(18,105)
36	419,300	Transportation Fees				75					
37	419,900	Other Local				76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(22,846)	*****	(26,105)

**BUDGET
REVENUES**

July 1, 2011 - June 30, 2012

TITLE II-D, ESEA - TECHNOLOGY

FUND NO: 282

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(14,804)	0		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs	0	0	
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419,300	Transportation Fees				75					
37	419,900	Other Local				76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(14,804)	*****	0

**BUDGET
REVENUES**

July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	0		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	0	0		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	(19,000)	(10,500)		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	(55,000)	(47,000)	
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	(55,000)	*****	(47,000)
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	(74,000)	*****	(57,500)
36	419,300	Transportation Fees				75					
37	419,900	Other Local				76	460000	TRANSFERS IN	(30,500)	(40,210)	(40,210)
38		TOTAL OTHER LOCAL	(19,000)	*****	(10,500)	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	(19,000)	*****	(10,500)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(104,500)	*****	(97,710)

**BUDGET
REVENUES**

July 1, 2011 - June 30, 2012

BOND REDEMPTION & INTEREST

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(335,495)	(323,391)	(323,391)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	(300,000)	(370,000)		51	432400	Professional Technical Program			
13		TOTAL TAXES	(300,000)	*****	(370,000)	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	(1,000)	(1,000)		53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(500)	(10)		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0	0	
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	(301,500)	*****	(371,010)
36	419,300	Transportation Fees				75					
37	419,900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	(1,500)	*****	(1,010)	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	(301,500)	*****	(371,010)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(636,995)	*****	(694,401)

**BUDGET
REVENUES**

July 1, 2011 - June 30, 2012

FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Item	Prior Year Budget
				Proposed Budget			
				Line Amounts	Totals	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	0	40	429000	Other County	
2			0	41	420000	TOTAL COUNTY	0
3	411100	Taxes - General M & O		42			*****
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	0	52	437,000	Lottery/Additional State Maintenance	0
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of/Ag Equipment Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	0
17	414200	Tuition From Districts in Idaho		56			*****
18	414300	Tuition From Out of State Districts		57			0
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments	0	59	443000	Direct Restricted Federal	
21			0	60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Reimbursement	
26	417,100	Admissions/Activities		65	445600	Title VI-B	
27	417,200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417,300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417,400	School Fees & Charges		68	440000	TOTAL FEDERAL	0
30	417,900	Other Student Revenues		69			*****
31				70	451000	Proceeds: Bonds, Capital Leases, et. al.	0
32	418,100	Community Service		71	453000	Sale of Fixed Assets	0
33				72	450000	TOTAL OTHER	0
34	419,100	Rentals		73			
35	419,200	Contributions/Donations		74		TOTAL REVENUES	0
36	419,300	Transportation Fees		75			*****
37	419,900	Other Local		76	460000	TRANSFERS IN	0
38		TOTAL OTHER LOCAL	0	77			0
39	410,000	TOTAL LOCAL (Line 13 + 38)	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0

**BUDGET
REVENUES**

July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(36,500)	(21,273)	(21,273)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	0		0	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals	(16,200)	(10,800)		73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	(16,200)	*****	(10,800)
36	419,300	Transportation Fees				75					
37	419,900	Other Local	0		0	76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	(16,200)	*****	(10,800)	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	(16,200)	*****	(10,800)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(52,700)	*****	(32,073)

**BUDGET
REVENUES**

PLANT FACILITIES FUND - BUS DEPRECIATION

July 1, 2011 - June 30, 2012

FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(72,702)	(35,409)	(35,409)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437.000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue	(19,000)	0	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(19,000)	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	(100)	(100)		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	(19,100)	*****	(100)
36	419,300	Transportation Fees				75					
37	419,900	Other Local				76	460000	TRANSFERS IN	(11,208)	(19,242)	(19,242)
38		TOTAL OTHER LOCAL	(100)	*****	(100)	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	(100)	*****	(100)		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(103,010)	*****	(54,751)

**BUDGET
REVENUES**

July 1, 2011 - June 30, 2012

FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(5,400)	(43,448)	(43,448)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437.000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue	0	0	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	0		0	59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419,300	Transportation Fees				75					
37	419,900	Other Local				76	460000	TRANSFERS IN	0	0	0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	(5,400)	*****	(43,448)

**BUDGET
REVENUES**

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2011 - June 30, 2012

FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0	*****	0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0	*****	0	52	437,000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417,100	Admissions/Activities				65	445600	Title VI-B			
27	417,200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417,300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417,400	School Fees & Charges				68	440000	TOTAL FEDERAL	0	*****	0
30	417,900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418,100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0	*****	0
34	419,100	Rentals				73					
35	419,200	Contributions/Donations				74		TOTAL REVENUES	0	*****	0
36	419,300	Transportation Fees				75					
37	419,900	Other Local				76	460000	TRANSFERS IN			0
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410,000	TOTAL LOCAL (Line 13 + 38)	0	*****	0		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0	*****	0

